

## Appendix A (i): Summary Exception Report (Worse or better than target)

Symbol Key		
Performance band	Symbol	Colour
Better than target	+	Green
Worse than target	◆	Red

Performance Indicators 3 month lag - Green - Highways Scrutiny Committee									
Measure Name	Actual Dec 2013	Target Dec 2013		Actual Mar 2014	Target Mar 2014		Head of Service Comment and Action	Scrutiny Committee Date	Scrutiny Committee Outcome
Number of children killed or seriously injured in road traffic collisions in Lincolnshire	23	26	+	6	7	+	The Child KSI casualty figure of 6 for the first quarter of 2014 is below the target of 7.	15th September 2014	

Date created: 10-Jul-14  
 Position as at 30-Jun-14

Symbol Key				
Green - No Issues	Blue - No significant concerns	Red - Significant issue(s)	Not yet started	Missing information

Activity Name	Overall Summary		Comment
	May 2014	Jun 2014	
<b>Highways and Transport Scrutiny Committee</b>			
<b>Project</b>			
Grantham Southern Relief Road			<p>Work continues on detailed design, simultaneously with rebutting challenge for Judicial Review. Timeframes could be at risk. Procurement will be decided by which section is able to be progressed and to maximise benefit of early start on site. LEP grants have been approved and Landowner being pressed for Heads of Terms agreement to his contributions.</p> <p>Scrutiny Comments:            Progress was reported as part of the Quarter 4 performance item at the 9 June 2014 Committee. The Committee noted that project was proceeding on plan. A legal challenge had been made to the planning permission but had been dismissed, however a developer was now challenging the Court's decision.</p>
Lincoln East West Link Road Phase_1			<p>Scheme is on programme. Two key milestones were achieved in June, firstly the secretary of state confirmed the SRO/CPO and secondly tenders were invited for the main construction contract.</p> <p>Scrutiny Comments:            Progress was reported as part of the Quarter 4 performance item at the 9 June 2014 Committee. The Committee noted that the Council was waiting for the Department for Transport to confirm the relevant Orders.</p>
Lincoln Eastern Bypass			<p>Awaiting decision from SoS on Orders. Revised tenders to be returned 14\7. On programme for start later this year.</p> <p>Scrutiny Comments:            Progress was reported as part of the Quarter 4 performance item at the 9 June 2014 Committee. The Committee noted that the report from the Planning Inspector was with the Secretary of State for his consideration. A further update was given to the Committee on the 14 July 2014 where the Committee were advised that the Secretary of State had not confirmed the Side Road or Compulsory Purchase Orders.</p>
Spalding Western Relief Road			<p>Progress made towards Phase 1 planning application.            No further progress on Phases 2 and 3.            Public consultation held for the Transport Strategy.</p>

Activity Name	Overall Summary		Comment
	May 2014	Jun 2014	
			Scrutiny Comments: Progress was reported as part of the Quarter 4 performance item at the 9 June 2014 Committee. The Committee were satisfied with the progress of this project.